

# Annual Report 2009/10

Breckenridge Outdoor Education Center





# Dear Friends of the BOEC

Dear Friends of the BOEC,

The BOEC has been serving people with disabilities and special needs now for 34 years. During this time we have developed world-class programming in adaptive skiing and riding, and in many types of wilderness adventure. Our internship program has been recognized nationally as one of the top internship opportunities in the country. Our mission, to expand the potential of people with disabilities and special needs is as compelling and urgent today as it ever has been. We have built a solid foundation for this work and we strive each year, each course, to make it better.

This year, we are pleased to report that FY 2009 – 2010 was yet another successful year for the BOEC. We served over 1,700 participants on nearly 10,000 program days. Participants came from 44 states and 12 countries! We ended the year in solid financial shape (though a small deficit was incurred due to the spending of restricted monies raised in previous years) and this despite a continued sluggish recovery in the economy.

The BOEC had a successful year in fundraising. The economy caused some declines in foundation giving, but our donor base was loyal and diverse enough to make up for it. A first-time special event, the Banff Mountain Film Festival World Tour, was a sell-out at Breckenridge's Riverwalk Center

and brought in a net of over \$18,000. We also premiered a golf scramble at Keystone and filled all the team slots to net almost \$10,000. Our other events also did very well.

The heart of the BOEC continues to be the dedicated staff members who work both administratively and in the field. The 23 interns who worked, studied, lived and played with us this year did a stellar job. Each year they infuse the BOEC with their positive spirit and can-do attitude. The BOEC experienced no staff turnover in any of our management positions—our Adaptive Ski and Wilderness Program Directors have each been in their positions now for over 15 years.

Our Board of Trustees has continued to provide strong support and leadership to the BOEC. This year we welcomed two new trustees—Jon Sawvell and Gareth Glaser, both of Breckenridge.

Our deepest appreciation again goes to all of you who participated in the BOEC this year—students, agencies, staff, volunteers and donors. Our success has been due to your heroic efforts, dedication and passion. We look forward to many more successful years to come.



Aris Sophocles, M.D.



Bruce Fitch

*The mission of the Breckenridge Outdoor Education Center is to expand the potential of people with disabilities and special needs through meaningful, educational and inspiring outdoor experiences.*

Bruce Fitch  
Executive Director

Dr. Aris Sophocles  
Chairman of the Board

## Board of Directors

Aris Sophocles, Chair  
Tom McConnell, Vice-Chair  
Raule Nemer, Secretary  
Tim Casey, Treasurer

Mike Booth  
Dennis Brown  
Patricia Campbell  
Chris Carran  
John Ebright

Gary Gallagher  
Michelle Gempeler  
Gareth Glaser  
Liz Hutchins  
Rich Kendall

Colleen LaVelle  
Hilary McDonald  
Jon Sawvell  
Brian Smith



# The Year in Highlights

The BOEC delivered yet another successful year in FY 2009 – 2010. We served 1,786 participants for a total of 9,282 programming days in our Adaptive Ski Program, Wilderness Program and Internship Program. Course evaluations were extremely positive as we delivered safe, high quality experiences in all areas. The highlights:

## Programs

- The Brain Injury Association of Colorado, one of the BOEC's most successful and long-term partnerships, did six multiple-day courses this year. The BOEC strives to provide new and creative programming for this important client.
- In December, 24 youngsters from five countries in Africa came to ski at the BOEC. None of them had ever skied before or even seen real snow! It was an amazing program, and made us realize both how lucky we are and how much we believe in our work.
- The U.S. Association of Blind Athletes brought a military group of fifteen blind and visually impaired first-time ever skiers to the Adaptive Ski Program. The program was such a success that they have already committed to doing a longer, multiple-day winter program next year.
- A new group from Columbus, OH, Children's Nationwide, is a group of sarcoma survivors. Their winter program came out of a phone call to the ski office one day by a member of the group who was looking for a place to go skiing.
- Fifteen children with autism, grades 1-5 from Eagleside Elementary in Fountain, Colorado, came for a day of skiing. A group of this size with these disabilities presents unique challenges. The parents, teachers and physical therapists were thrilled and amazed at the BOEC's capacity to handle the challenges of group.
- Several programs this year involved disabled members of the military. The Disabled Sports, USA's Ski Spectacular was hosted by the BOEC for the 20th year. The third annual Adaptive Ski and Ride Camp at Snofest, held at Keystone in January, taught 17 disabled veterans to ski and snowboard. The third annual Wounded Warriors Family Ski Week in April brought ten wounded vets and their

families to participate in a week of adaptive skiing, fly-fishing and other activities designed to aid in their transition from active duty to becoming disabled and re-entering society. These programs were the result of a huge outpouring of community support and donations.

- We estimate that in the past year, more than 80% of our overall participants were repeat visitors. Many of them consider BOEC programs a truly vital part of their lives and greatly look forward to coming each year.

## Volunteers

- Over 325 locals volunteered their time to support the BOEC this year. Most volunteers worked as assistant ski instructors, providing much needed support to our students, many of whom need two to three staff in order to ski or ride. Others helped with wilderness summer programming, primarily in hand cycling, and others helped on special events. Many thanks to this crew who make our program possible.

## Fundraising

This year, the BOEC raised nearly \$537,000 from our generous supporters. Most of these funds came from foundations and individuals, with \$65,000 gained through our direct appeals. This is slightly down from the previous year but the difference was made up through special events. We raised \$133,000 for the scholarship fund and awarded \$155,924 to individuals in need.

## Special Events

It was a great year for special events, with two new events and over \$80,000 raised (includes both event revenues and related donations.)

- The Banff Mountain Film Festival World Tour features the best in outdoor-oriented films from around the world. This was our first year hosting the festival and the house was sold out. The festival will certainly be back in 2011.
- The Tee it Up for Wounded Warriors Golf Scramble, another first-time event, hosted 115 golfers and several sponsors to raise funds for the Keystone Adaptive Center's Wounded Warrior Fund.



*"You all make it possible for people like me to feel great about themselves."*

*— Cassandra*



*“Many of the lessons learned at the BOEC give them the courage to face the uphill battle of attending and graduating from a good high school and college, getting a good job and ultimately becoming upstanding members of the community.”*

*— Gemma and Kate*

- The 8th Annual Breckebeiner Ski-a-thon, hosted by Gene and Therese Dayton, owners of the Breckenridge Nordic Center, brought over 200 participants to ski or snowshoe anywhere from 3 km to 125 km for the BOEC Scholarship Fund.
  - Cinco de Mayo, hosted by the Mi Casa Restaurant in Breckenridge, brought community locals together for great food, live music and a silent auction, with all proceeds coming to the BOEC’s Willie Whalen Fund.
  - A reception in Denver at the Museum of Contemporary Art, hosted by Hilary and Patrick McDonald, brought more than 50 people who enjoyed the artwork and learned more about becoming involved with the BOEC .
  - A holiday reception at Keystone raised money and awareness for our Keystone Adaptive Center.
- In addition, friends and supporters held their own events to benefit the BOEC, including the Luke “Milhouse” Memorial Run by the Oldenburg Family, the Adam Barron Memorial Ski 80’s Party by the E.P.I.C Foundation, “Deck The Hulls” party in Chicago by Kevin and Kirsten Hull, the North Face Speaker Series in Breckenridge, “Good at the Grace” day at the Amazing Grace Restaurant, and Tim Casey and Larry Crispell’s Vertical Challenge.

### BOEC Staff, 2009 – 2010

*Erin Baird, Internship Coordinator*

*Jaime Benthin, Operations Coordinator*

*Bob Bond, Wilderness Program Director*

*Christian Westhof, Ski Office Coordinator*

*Claire DiCola, Wilderness Program Coordinator*

*Bruce Fitch, Executive Director*

*Gene Gamber, Adaptive Ski Program Director*

*Lisa Gamber, Grantwriter*

*Jeff Inouye, Ski Program Assistant Director*

*Joe Kusumoto, Keystone Adaptive Center Manager*

*Melissa Kuwahara, Office Manager*

*Kristen Marron, Finance Director*

*Jeff Pitts, Logistic Coordinator*

*Jen Schappert, Volunteer Coordinator*

*Marci Sloan, Development Director*

### Who We Served in the 2009 – 2010 Fiscal Year

	Ski	Wild	Total Ski/Wild	Intern Program	Prof. Challenge	Total All Programs
Individuals served	810	1,166	1,976	22	108	2,106
Programming days	2,816	3,982	6,798	2,376	108	9,282
Adults (20+)	43%	29%	36%			
Youth (5-18)	57%	71%	64%			
Male	62%	53%	57%			
Female	38%	47%	43%			
Participants from CO	45%	84%	65%			
Participants from out of state	41%	16%	28%			
Participants of foreign countries	14%	0	7%			
Ethnicity:						
Caucasian	90%	73%	81%			
Hispanic	7%	18%	13%			
African American	1%	4%	3%			
Asian	1%	3%	2%			
Other	1%	2%	1%			
Amount of scholarships	\$76,176	\$79,748	\$155,924	--	--	--
Individuals on scholarship	397	266	663	--	--	--
Scholarship students as % of total students	52%	31%	41%	--	--	--

**Participants in 2009-10 were from 44 states and 12 countries.**

# Contributions

Thanks to all our contributors this fiscal year-October 1, 2009 to September 30, 2010. Cash donations are unmarked, In-kind donations are indicated by (\*) and cash plus in-kind indicated by (\*\*).

## 20,000+

Richard and Elaine Asarch  
Blue River Sports\*  
Breckenridge Ski Resort\*  
Charina Endowment Fund  
Colorado Rockies Charity Fund  
Denver Active 20-30  
Foundation  
Keystone Ski Resort\*  
Melvin and Elaine Wolf  
Foundation  
Mi Casa Restaurant & Cantina/  
Storm Enterprises\*\*  
The Carl and Caroline Swanson  
Foundation  
The Denver Foundation  
The Summit Foundation\*\*  
Town of Breckenridge\*\*

## 10,000+

A.V. Hunter Trust  
Kim and Rosie Batcheller  
Brent and Rhonda Bossart  
Breckenridge Nordic Center\*  
Copper Mountain Ski Resort\*  
Daniels Fund  
EPIC Foundation  
FirstBank  
Mike and Margie Flores  
Phil and Barbara Gibbs  
Kneller Family Foundation  
MaggieGeorge Foundation  
Mountain Wave Snowboards\*  
Sir Speedy Centennial \*  
Southwest Airlines\*  
Vail Resorts ECHO\*

## 5,000+

Anschutz Family Foundation  
Jane Barber\*\*  
Tim and Patti Casey  
Combined Federal Campaign  
Larry Crispell  
D'Augustine Foundation  
Dwyer Charitable Trust  
Keystone Ranch Golf Course\*  
Latr Daze Films\*  
Nancy Lee and Davis Tolley  
Margaret T. Morris Foundation  
Hilary and Patrick McDonald\*\*  
Oshlo Family Fund  
Carole Patterson & Victoria  
Bellucci\*  
Roy G. Michell Charitable  
Foundation  
Scotty McFadden Foundation  
Aris Sophocles\*\*

## 1,000+

Alpine Bank  
Philip and Judy Askew  
Conrad Bailey  
Blue Valley Ranch\*  
Gini Bradley and Bruce Fitch  
Breckenridge Mountain Rotary  
Club  
Suzanne Brody\*  
Doug and Marguerite Brown  
Burke & Riley's\*  
Career Education Corporation  
Jon and Linda Carmain  
Chevron Humankind Matching  
Gift Fund  
Climax Molybdenum  
Colorado Mountain Express\*  
Daniel and Julie Dobler  
Gene and Therese Dayton\*\*  
Disabled Sports USA  
John and Linda Ebright\*\*  
Christine Ebert-Santos  
Eileen and Paul Finkel Fund  
John and Jean Fitzgerald  
Gary and Ruth Gallagher\*\*  
Robert and Ellie Gordman  
Rick and Susie Grossman  
Linda Hammond  
Harvest Catering\*  
Steve Hodges  
Kevin and Kirsten Hull  
Pamela Jack  
Peter and Patricia Janes  
Connie Lynn Johnson\*  
Paul and Katie Jones  
Knights of Columbus Council  
14045  
Chuck and Pat Kraus  
Krystal 93\*  
Locals Liquors- Chris Carran &  
Tim Hannon\*\*  
Margo Moreland Charitable  
Foundation  
Kristen Marron  
Bob and Bonnie Miller  
Rob and Amy Millisor  
Microsoft Giving Campaign  
Mountain Pride Cleaning and  
Restoration  
Dave Newkirk and Susan Lazo  
Jack and Sharon Nix  
NRC Broadcasting\*  
Odell Brewing Company  
Loren and Cassandra Olsen  
Georgia Parsons\*  
Dr. Craig Perrinjacquet  
Gregory Pohle  
David Radbel\*

Jerry and Susie Rawles  
Rossetter Foundation  
San Antonio Area Foundation  
Jon and Nancy Sawvell  
Margie Sinton  
Brian and Jerrelyn Smith  
Brian Solganick  
St. John the Baptist Episcopal  
Church  
Summit Association of Realtors  
Charitable Fund  
Summit County Elks Lodge  
#2561  
Summit Daily News\*  
Craig Suwinski  
Philip and Leah Tome  
Town of Silverthorne  
Jim and Marty Trisler  
Janet Ulrey and James Roberts  
John and Sheila Walker  
Hal Ward  
Joe Wilson  
Karen Wray\*  
Gertrude Young\*  
Emily Zoeller\*

## \$500-999

ABATE of Colorado Dist. 14  
Amazing Grace Natural Foods  
Arzbaeher Foundation  
Beaver Run Resort\*  
Laurel and Jeffrey Bellay  
Philip and Janelle Brown  
Robert and Paula Buresh  
Barbara Calvin\*  
Patricia Campbell  
Charles and Kathleen Cannon  
Dwayne and Laura Casey  
Charles Read Foundation  
Gruffie Clough and Bob Roark  
Hans Dirkson and Christine  
Nielsen  
Wally and Maggie Ducayet  
Nancy and Robert Follett  
Edward and Karen Flynn  
Wayne and Peggy Galvani  
Reush- Justin Gollither\*  
Clyde and Phyllis Grindell  
Lee and Peg Henry  
Brett Hughes  
Ronald and Mary Hull  
Lisa and David Jeffus  
Christopher Jones  
Julie Jones  
JVC and KB Mechanical  
Contractors  
Ann Krcik  
Diane Kubicek

Jodi Henderson\*  
James and Jean Lawson  
Judith Lawson  
Win Lockwood\*  
Gordon and Judith Lundquist  
Lundquist Associates  
Nancy Macey  
Greg Meyer  
Miller Construction Company  
Mountain Sanctuary Day Spa\*  
Dan and Gayle Murphy Fund  
Bob Topp and Raule Nemer  
M. Nemeth  
Raymond and Susan Oliver  
PUSH America  
Jack and Pamela O'Neil  
Michael Oros  
Pine Beetles Band\*  
Resort Quest\*  
Sand Fair Foundation  
John and Nancy Schnobrich  
Roger and Angeline Schnobrich  
SkiMore Tours  
Ski Hill Picture Framing\*  
Scott and Debbie Sodergren  
Don and Mickey Sullivan\*\*  
Sulquist Mortgage

Summit County Rotary  
Charitable Fund  
The North Face - Breckenridge  
The Photo Shop\*  
The Raven at Three Peaks\*  
Dan Trisler  
Gerald Turnauer  
Marty Walsen  
Edward Wargin and Diana  
Woods  
John and Carre Warner  
Watson Family Trust  
Tim Wells  
William H. Anderson  
Foundation  
Frank and Noreen Wint

## \$250-499

Jim and Amy Anderson\*  
Arapahoe Basin Ski Area\*  
Art on a Whim  
James Berger  
Black Diamond\*  
Les Bowen  
BP Foundation  
Breckenridge Alpine Limo\*  
Jeffrey Cain  
Capital Region Community  
Foundation  
Columbine Café\*  
Edward Crane

Credit Systems, Inc.	Karen Bartman	Golftec Enterprises*	Butch and Sally Peel
Jodie and Cynthia Davis	Larry and Marilyn Beebe	Glen Graber	Art and Mary Peel
Charles Dayton	Robin Benko	Grand Lodge on Peak 7	Performance Tours Rafting*
Phil and Sandra Davis	Linda Benthin	Reggie Gray	James and Millicent Plant
David and Betty Dixon	Cecilia Bloomer	Leo and Gabrielle Gregory	Paul and Dawn Poindexter
Shawn Doherty	Blue River Anglers*	Jeffrey and Suzanne Guidry	Alex and Diane Ponzio
Scott and Susie Dorfman	Blue Sage Spa*	Evie Haas	Pug Ryans*
Downstairs at Eric's*	Norman and Barry Bluth	Richard and Sandra Haas	Questar
Laura Dziedzic	Barbara Bowers	George and Patti Hammer	George Quick
Andrew and Patricia Ertman	Leon Boyd	Jerry Hardy	John Quigley
Food Hedz*	Gerald and Susan Bradley	Mary Hart	Alfred and Elaine Ragona
Carl Glidewell	Drew Breakspear	Bryan and Joann Hartwig	Carla Randall
Golden Touch Services	Breckenridge Outfitters*	Dori Helmer	Solie Raso
Golfsmith*	Breckenridge Resort Chamber	James and Cynthia Horn	Wilfred and Carol Renuart
Good Times Adventures*	Karl Bretzfelder	Insurance of the Rockies-Betty Naftz*	Richman Realty
Grand Timber Lodge*	Michael Bristow		Doyle Richmond
Beth Gunnufson	Jim and Laura Brook	Michael Joannides*	Orlando and Charlotte Rios
Jared Hager	Julia Brown	Andy Jordan	Susan Ryan
Ruth and Clark Hawksworth	Toby Buschmann	Jeffrey June	Jennifer Schilling
Liz Hutchins	Mark Buswell	Kodi Rafting*	Paul Schmid
Interiors by Design*	Caamano*	Kalis and Kleiman, PA	Charles and Sharon Schofnos
Andrew and Ruth Jablow	Robert Chebul	Joe and Betty Kraig	Charles and Carol Schroeder
Brent Jorgeson	Mar and Sharon Chertok	Kroger	Ruth Sharp
JP Morgan Chase	Michael and Milissa Chesonis	Mike and Kay Kullas	Sharpshooters Photography*
Joe Kusumoto*	Donald and Sandy Chisholm	Sandra Kuller	Marshall and Jane Shaw
Melissa Kuwahara	Christy Sports*	Clarence Kunz	David Simmons
Lodgepole Bar and Grill*	Complete Family Eyecare*	Walter and Margaret Laidlaw	Herb and Anne Sirowitz
Eduardo and Linda Marban	Courtyard Marriot*	Colleen Lavelle	Mary Sisti
Gayle and Howard Mayson	John and Alice Craven	Vitaly and Bethney Levin	Marci Sloan**
James McClelland	CRG-Silverthorne, LLC	Andy Lewis	Kristian Soerlund
Nancy McKenzie	Jim Cunning	Connie Lewis	Charles and Kathleen Smith
Dan Meleuson	Custom Eyes	William Lightstone	Daniel and Denise Snow
Lee McGahey	Custom Mountain Architects	Alisha Lindsey	Matthew and Kiersten Stais
Mountain Anglers*	Daniels-Houlton Family Foundation	Mary Beth Loesch	Ken and Connie Stark
PepsiCo Foundation		Christopher Longwell	Jerry Stein*
Jerry and Susie Rawles*	John and Marylyn Defilippo	Scott Magnuson	Summit County Chamber
Ridge Street Dental*	Kenneth and Delane Dewey	Camille Manion	Summit Huts Association*
Rockridge Building Company	Robert and Christine Dickemper	Richard Masica	Sunlight Mountain Resort*
Kevin and Alice Rodden	Dillon Marina*	Frank Mason	Surefoot*
Lelija Roy*	Richard Doherty	Ronnie Mathews	Joseph and Wendy Sweeney
Jeffrey and Pamela Rush	Terrance and Toni Drabant	Bob Mayerle	Maryann Sweeney
Michael Salzman	Hans and Marcia Due	Mary Grace McAllister	Terrence and Barbara Sweeney
Lawrence and Judith Sawyer	Donald Duncanson	Cindy McCollum	Brick and Diane Sweet
Betty Sloan	Laura Dziedzic	Janet McDavid	Geroge and Betty Swintz
Jim and Maree Sneed	Rachel Eckenthal	Jennifer McIntosh	Frederick Taylor
Phoebe Sophocles	Kathryn Emmett	Roger McKenzie	John Taylor
Pat Spitzmiller	Enabling Technologies*	Roberta McCreery	Marion Taylor
Summit County Government	Philip Englemann	John and Jan Meck	TBI Phoenix Fund Corporation
MC and Norma Tillman	Sam and Gala Eppstein	Donald Mordecai	Tenth Mountain Division Huts*
Guy Walker	Franchise Services, Inc.	Vern and Judy Morgan	The Hermitage Bookshop*
John and Caroline Walker	Ernie Freedman	Kikken Miller	Frederick and Judith Thomas
Robert Walsh	Nicole Fann	Craig Mills	Mark and Janice Thomas
Richard Wrenn	Caitlin Finn	Gerard Miserandino	Chris and Charlotte Tragakis
	Adam Foster	Anna Murphy	Mike Traynor
<b>\$100-249</b>	Mary Francis	Neils Lunceford**	Russell Trowbridge
Robert Ahders	Frisco Animal Hospital*	Mitchell Newman	Willie and Sheila Trowbridge
A Healing Feeling	Thomas and Sally Fry	Shellie Nowicki	Tupler, Austin Trucking Inc.
Allied Chiropractic and Wellness Center*	Jane Gansmann	John and Anne Ojennes	Joanne Pearson and Homer Turner
Alpine Spa & Salon*	Charles and Cheryl Geer	HC Older	Ron and Linda Uhle
Bill and Mary Anderson*	Kasey Geoghegan	Stephen Palmason	Jean Ulrey
Jim and Amy Anderson	Dan Gibbs	Rick and Patty Palumbo	Donald and Meredith Van Dyne
Michael and Carolyn Atkinson	Gareth Glaser	Panino's Restaurant	Anne Wachtel
George and Patricia Barnard	Tim and Marcella Gleason	Patagonia*	Bill Wallace
Frank Barry	Edward Godin and Janet Savage	Dieter and Christa Paul	The Warehouse Restaurant
		Peek-A-Boo Toys*	

Barry and Shirley Webber  
James and Maggie Weidener  
Alan and Elizabeth Wickert  
David and Pamela Wirtala  
Norbert and Mary Wojcik  
Ron Wolfe- Ranch Golf  
Course\*  
Steve & Gaye Wormington\*\*  
Frank Wright  
Hans & MJ Wurster

#### IN HONOR OF

*In honor of Reverend David Allen*  
Charles Lamar

*In honor of the BOEC interns*  
Wendy Taylor

*In honor of Phil and Susan Desch*  
Lisa Gamber

*In honor of Gene Gamber, Jeff  
Inouye and Jen Schappert*  
Leslie Brueckner

*In honor of Alyssa and Charlie  
Gowan's 20th Wedding  
Anniversary*  
John and Katherine Brennan

*In honor of Tom Guyer*  
Patrick Reinhart

*In honor of Norman Helm*  
Karin Carestia

*In honor of Christopher Jordan*  
Andy Jordan

*In honor of Herbert Kelleher*  
Alex and Diane Ponzio

*In honor of Carol Maybach*  
Karin Henszey

*In honor of Beth Newsome*  
Janet and Arthur Worrall

*In honor of Brian Solganick*  
Howard and Cynthia  
Solganick

*In honor of Sara Stahlman and  
Rob Ferguson*  
Scott Allen

Randolph Brown  
Peter Geise  
Jason Oliver

*In honor of Roger, Kelly, Andrew  
and Eric Sung*  
Jeff Sung

*In honor of Paul and Mary  
Toraldo*  
Jason Toraldo

*In honor of Janet Ulrey's Birthday*  
Melissa Cooper

*In honor of Hunter Welles*  
Hope Welles

*In honor of those who served*  
Katherine Hoekstra

*In honor of Jan and Bob Ahders,  
Jerry and Susie Bradley, Ty and  
Gabrielle Gregory, Ted and Jean  
Lawson, Alex and Diane Ponzio,  
Paul and Dawn Poindexter, Frank  
and Gayle Wright*  
John and Nancy Schnobrich

#### IN MEMORIAM

*In memory of Hank Atkinson*  
Bob and Liz Jones

*In memory of Spencer Bacon-  
Schantz*  
Bill Schantz and Carol Bacon

*In memory of Jack Battle*  
Edward and Kristin Casas  
The Karen and Colin Kelly  
Charitable Fund

*In memory of Elizabeth Closter*  
Robert and Marion Closter

*In memory of Dwight "Pete"  
Dedrick*  
Michael and Jean Kramer

*In memory Richard J. and Mary  
B. Dwyer*  
Dwyer Charitable Foundation  
Trust

*In memory of Col. Allan W.  
Estey, DDS*  
Vivian Estey

*In memory of Joseph Michael  
Greene*  
Marilyn Robbins

*In memory of Lt. Josh Gross*  
Constance Cox

*In memory of Chiyo Inouye*  
Kathryn O'Neill

*In memory of Gary Johnson*  
Patricia and Michael Brophy  
Annette Kelly  
Frances Lazarus  
Stephanie Marshall  
Patrick and Frances  
McWilliams  
Pat Spitzmiller  
Priya Thridandam  
Frank and Noreen Wint

*In memory of Luke "Milhouse"  
Oldenberg*  
Naomi Black  
Mary Lee Blair  
Kelly Christus  
Colorado Marathon  
FirstBank  
Holly Giese  
Bruce Gudmundson  
Crystal Guyse  
Nancy Guyse  
Darlene and Howard Hennen  
Brian Horvath  
Todd and Lynn Kroening  
Greg Lamp  
Timothy Madson  
Mary Anne Miller  
Constance O'Brien  
Elaine Oldenburg  
Glen Oldenburg  
Pat Oldenburg  
Michael Ross  
Sara Schmitz  
Joleta and Wayne Smith  
Deborah Vaagen  
Lindsay Williams

*In memory of Ann Stepka*  
Richard Stepka

*In memory of Brandon Thomas*  
Wally and Maggie Ducayet

*In memory of Bruce Thompson*  
Gladys "Gus" Thompson

*In memory of Robert Ulrey*  
Tim and Grace Keeling  
Marlin and Agnes Kissel  
Robert and Mary Norrell  
Janet Ulrey  
Christopher and Nancy  
Wackman

*In memory of Bernece Vancil*  
Michael and Barbara Ewing

*In memory of Willie Whalen*  
Beverly Murphy

*In memory of Vicki Yates*  
Doug and Linda Boose  
Brent and Rhonda Bossart  
Bossart Children's Trust  
William Brown  
Robbie Clingan  
Russell Diamond  
Kathryn Jaderberg  
Jack and Bernice Mobley  
Jason Oliver  
Greg Reintjes  
Debbie Saba  
Chuck and Brenda Winfield  
Bobby Yates

*A special acknowledgement to our premiere partners.*





Photo Courtesy of Mark Fox

# Financials

Independently audited by  
**Stuhr & Associates, LLC.**

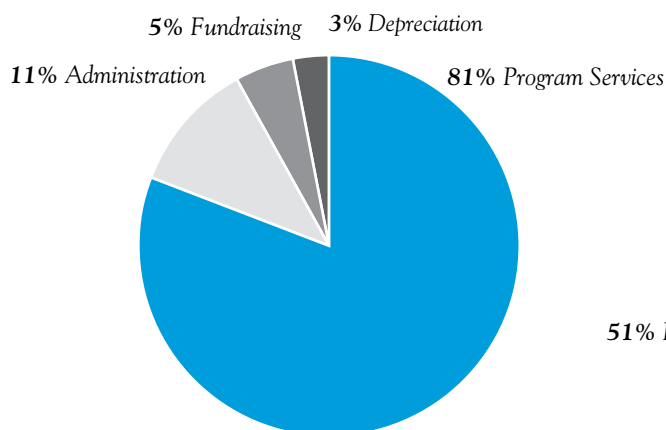
*“The first year I did not want to go. I thought it would be lame and the kids would be really weird, but I went. And I found out the kids were just like me. It was so fun; I had such a great time...it was the best week of my life...”*

— Madison, Camp Hope

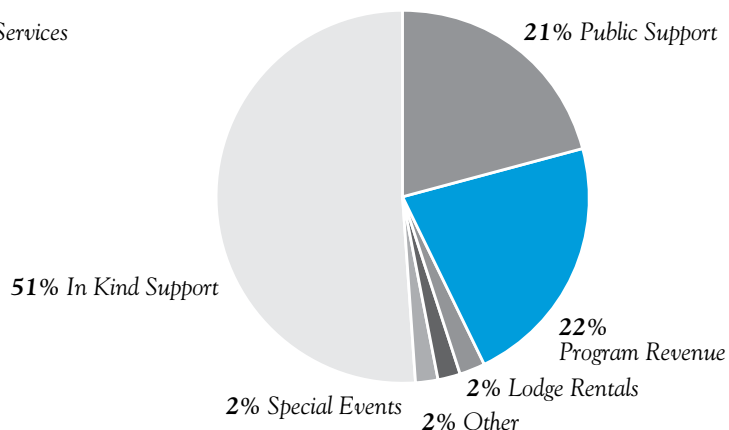
## Statement of Financial Position, September 30, 2010 With Summarized Financial Information as of September 30, 2009

	FY 2009/10	FY 2008/09
<b>Assets</b>		
Cash and cash equivalents	599,373	685,677
Investments	516,774	446,701
Accounts receivable	36,404	41,726
Pledges receivable	11,000	20,120
Prepaid expenses	10,035	10,144
Property and equipment (net)	386,625	388,699
<b>Total current assets</b>	<b>1,560,211</b>	<b>1,593,067</b>
<b>Liabilities and Net Assets</b>		
Liabilities: Accounts payable	11,534	3,799
Deferred revenues	790	5,614
<b>Total current liabilities</b>	<b>12,324</b>	<b>9,413</b>
Net Assets: Unrestricted	731,381	754,300
Temporarily restricted	408,428	422,426
Permanently restricted	408,078	406,928
<b>Total net assets</b>	<b>1,547,887</b>	<b>1,583,654</b>
<b>Total liabilities and net assets</b>	<b>1,560,211</b>	<b>1,593,067</b>

Expenses FY 2009/10  
\$2,43,912



Revenues FY 2009/10  
\$2,608,144



**Statements of Activities and Changes in Net Assets for the Year Ended September 30, 2010  
with Summarized Financial Information for the Year Ended September 30, 2009**

	Unrestricted	Temporarily Restricted	Permanently Restricted	2009/10 Total	2008/09 Total
<i>Program and Support Revenue</i>					
Public Support:					
Contributions, donations and grants	246,147	289,578	1,150	536,875	596,905
Program Revenue:					
Tuition	671,298			671,298	678,094
Less scholarships	(159,768)			(159,768)	(152,164)
Net tuition	511,530			511,530	525,930
Additional program fees	59,573			59,573	38,175
Program in-kind support	1,340,545			1,340,545	1,452,767
Lodge Rentals	51,450			51,450	55,233
Special Events	49,785			49,785	17,074
Misc. income	5,388			5,388	5,677
Investment Return	4,366	48,632		52,998	38,447
Net assets released from restrictions	352,208	(352,208)		0	0
<b>Total revenues, gains and other support</b>	<b>2,620,992</b>	<b>(13,998)</b>	<b>1,150</b>	<b>2,608,144</b>	<b>2,730,209</b>
<i>Expenses (incl. Depreciation)</i>					
Program services	2,141,638			2,141,638	2,258,470
Administration	292,864			292,864	290,366
Fundraising	142,870			142,870	90,411
Depreciation	66,540			66,540	60,032
<b>Total Expenses</b>	<b>2,643,912</b>			<b>2,643,912</b>	<b>2,699,279</b>
<i>Change in net assets</i>					
Net assets as of beginning of the year	754,301	422,426	406,928	1,583,655	1,552,723
Net assets as of end of year	731,381	408,428	408,078	1,547,887	1,583,652



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